

**North Sound Behavioral Health Administrative Services Organization
Mental Health Block Grant
Cost Reimbursement Budget
July 1, 2021 to June 30, 2022
Tulalip Tribes**

Revenues

| | | |
|---------------------------|----|--------|
| Mental Health Block Grant | \$ | 74,850 |
| Total | \$ | 74,850 |

Expenses

| | | |
|---------------|----|--------|
| At Risk Youth | \$ | 74,850 |
| Total | \$ | 74,850 |